

Work Phase	Task	2022										2023				May	June	July										
		May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April															
Cannabis Licensing																												NOTE: Licenses are in final Declaration and will be used in June-2023
	Phase 1 PPPL Cultivation Licenses																											
	Phase 1 PPP Microbusiness License (D/M/PIR)																											
Construction Design																												
	Phase 1 DRB Design Package- SUBMITTED/APPROVED																											
	Phase 1 Greenhouse Design Package- SUBMITTED/APPROVED																											
	Phase 1 Building 101A/122/Site Design Package- FIRE MARSHALL APPROVED																											
	Phase 1 Fire Sprinkler Design Package- FIRE MARSHALL APPROVED																											
	Phase 1 RC/Wastewater Design- COMPLETED/APPROVED																											
Construction Permits																												
	Phase 1 Design Review Board (DRB) Approval- APPROVED June-22-All Phases																											
	Phase 1 Greenhouse Construction Permit- APPROVED DECEMBER-2022																											
	Phase 1 Lot Merger- APPROVED FEBRUARY-2023																											
	Phase 1 Building/Site Construction Permit, 122, 101-A-Bathroom- SUBMITTED-																											
	BUILDING PERMIT EXPECTED BY 3-1-23-(well before the first 11 greenhouses finished																											
	Phase 1 Fire Dept. Approval, Includes 122, 101-A, Restroom- APPROVED-FIRE MARSHALL																											
	B/CDC Permit- APPROVED PHASE I-JAN-2023																											
	Wastewater Permit- APPROVED FEB-2023																											
	Water Use Permit-(EBMUD)- SUBMITTED-PERMIT EXPECTED MAY-2023																											
Construction																												
Phase 1 Construction																												
	Bioretention pond installation- COMPLETED																											
	Onsite Sewer Installation- COMPLETED																											
	Private Dry Trench-Wet Utilities- COMPLETED W/CONDUITS, Electric/Fiber Optic																											
	Fire Alarm																											
	Domestic/Fire Water Installation- Installation completed in parallel with first 11 greenhouses																											
	Offsite Sewer Connection- Plans Approved-50% Completed-balance in parallel with construction of first 11 greenhouses																											
	Offsite Dry Trenching-Electric, Fire and Fiber Optic- offsite utilities completed in parallel w/under-slab install, slabs and GH construction of 1st 11 Units																											
	Chip-sealed asphalt internal streets-sidewalks/curbs/gutters-courtyards-flower embankments - Completed after 11 Units in Phase I, and Units 101-A, 122 & BR																											
	GH Under-slab Service Lines for Utilities- Overaa Construction mobilized-2-13-23																											
	GH Pour Foundations- Overaa will complete in Mar-Apr 2023																											
	GH Construction- Greenhouse Builder to begin 1st 5 Units in April-2023																											
	GH MEP Installation- June-2023-Overaa																											
	GH Fire Sprinkler Installation- June-2023																											
	GH MEP- Final Point of Connection-June-2023-GH builder sets all equip in place																											
	GH PG&E Power Activation- One day event-July-2023																											
	Bldg 101A/122/Restroom-Slab on grade/foundations- Overaa-Mar-2023																											
	Bldg 101A/122 Construction- April-May-2023-Greenhouse Builder																											
	Bldg 101A/122 MEP Installation- June-2023-Overaa																											
	Bldg 101A/122 Fire Sprinkler Installation- June 2023																											
	10 Greenhouses/Bathroom-Unit 123- Certificate of Occupancy-Phase I																											
	Bldg 101A/122 Certificate of Occupancy-Phase I																											
	Bldg 101A/122- Final Point of Connection-MEP-June 2023-Overaa																											
Compliance																												
	Cultivation QMS - Premium Programming																											
	Cultivation QMS - Business Programming																											
	Cultivation QMS - Start of Operations Setup																											
	Distribution QMS - Renewal Programming																											
	Distribution QMS - Premium Programming																											
	Distribution QMS - Business Programming																											
	Distribution QMS - Start of Operations Setup																											
	Processor QMS - Renewal Programming																											
	Processor QMS - Premium Programming																											
	Processor QMS - Business Programming																											
	Processor QMS - Start of Operations Setup																											
	Manufacturing QMS - Renewal Programming																											
	Manufacturing QMS - Premium Programming																											
	Manufacturing QMS - Business Programming																											
	Manufacturing QMS - Start of Operations Setup																											
	Retail QMS - Renewal Programming																											
	Retail QMS - Premium Programming																											
	Retail QMS - Business Programming																											
	Retail QMS - Start of Operations Setup																											
	Cultivation QMS Annual Service																											
	Processor QMS Annual Service																											
	Manufacturing QMS Annual Service																											
	Retail QMS Annual Service																											

LEGEND

	100% Completed
	Anticipated Completion
	Ongoing State Licenses
	back Office QMS Software-Completed
	Annual Maintenance